I. The Committee
   A. Members
      1. Voting Members
         a. Wade Alexander
         b. Sollie Cadman, Vice Chair
         c. Jerry Heckert
         d. Jeff Hermansky
         e. Lindy Johnson
         f. Liz Lightner
         g. Del McOmie
         h. Mike Quinn, Chair
      2. Ex-Officio
         a. Dick Hudson, Council Liaison
         b. Gary Michaud, Recording Secretary
         c. Mickey Simmons, Staff
   B. First meeting November 13, 2013. Six meetings to date.

II. Tools available to the Committee
   A. UW Local Technical Assistance Program, George Huntington, P.E.
      1. Pavement maintenance options
         a. Crack sealing
         b. Chip sealing
         c. Patching
         d. Overlays
         e. Reconstruction
      2. Follow-up maintenance
      3. Weather dependent
   B. Pavement Management Report
      1. Prepared by staff
      2. Evaluated fatigue, transverse cracking, longitudinal cracking, patching and potholes, edge cracking
   C. Urban Systems Map
   D. Traffic Counts

III. Available funds
   A. $5.6M over four years
   B. $1.4M first year
   C. $10's of millions of deferred maintenance

IV. Our approach
   A. Work on some streets that require reconstruction
   B. Work on some streets that would benefit from preventative maintenance
   C. Follow-up maintenance
   D. Spend available funds but don’t spend future funds
V. Priorities
   A. Buena Vista – Crack Seal, Chip Seal
      1. Entire length
   B. Harmony Hill – Chip Seal
      1. McDougall – Cascade to Mt. View
      2. Mt. View – entire length
      3. Vance – entire length
      4. Welch – entire length
      5. Garner – entire length
   C. Jefferson Street
      1. Part of Urban Streets System
      2. Matching funds, make up short fall
      3. Follow-up maintenance
   D. Cliff Street – Reconstruction and follow-up maintenance
      1. McDougall to Ninth
   E. McDougal Street – Reconstruction and follow-up maintenance
      1. Ninth to Cascade

VI. Recommendations
   A. Crack sealing work should be done in cooler weather, start work on Buena Vista as soon as possible
   B. Chip sealing work should be done in warmer weather, start work on Harmony Hill and Buena Vista this summer
   C. Reconstruction work will should be engineered, start selection process for engineering consultant as soon as possible
# LANDER OPTIONAL 1%

**OPTIONAL 1% PROJECTS**  
**TO: MAYOR WOLFE AND LANDER CITY COUNCIL**  
**FROM: OPTIONAL 1% COMMITTEE**  
1/28/2014

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>YEAR 1</th>
<th>YEAR 2</th>
<th>YEAR 3</th>
<th>YEAR 4</th>
<th>YEAR 5</th>
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</thead>
<tbody>
<tr>
<td>Buena Vista - Chipseal</td>
<td>Stoplight to airport turnoff, 4,700'</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>315,000</td>
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<tr>
<td>Harmony Hill - Chipseal</td>
<td>All of Harmony Hill; 6,000'</td>
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<td></td>
<td></td>
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<td>223,000</td>
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<tr>
<td>Jefferson Street - Reconstruction</td>
<td>In front of Lander Middle School</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>777,287</td>
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</tr>
<tr>
<td>Cliff Street - Reconstruction</td>
<td>9th Street to McDougall Street; 1,272'</td>
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<td></td>
<td></td>
<td></td>
<td>647,025</td>
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<tr>
<td>McDougall Street - Reconstruction</td>
<td>9th Street to Cascade; 1,430'</td>
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<td>794,795</td>
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<td><strong>Beginning Funds Available</strong></td>
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<td>1,400,000</td>
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<td>2,842,893</td>
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<td><strong>Estimated Funds Expended</strong></td>
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<td>2,262,000</td>
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<td>2,842,893</td>
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<td><strong>Ending Funds Available</strong></td>
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<td>1,442,893</td>
<td>2,842,893</td>
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Reconstruction includes total reconstruction: street, water, sewer, and sidewalk improvements

<table>
<thead>
<tr>
<th>Jefferson Street 1500' long by 36' wide</th>
<th>Cliff Street 1272' long by 36' long</th>
<th>McDougall Street 1430' long by 36' wide</th>
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<tbody>
<tr>
<td>CONSTRUCTION SUBTOTAL</td>
<td>$572,266</td>
<td>$463,152</td>
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<tr>
<td>CONTINGENCY,10%</td>
<td>$57,227</td>
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<td>CONSTRUCTION TOTAL</td>
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<td>GEOTEchnical</td>
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<td>CONSTRUCTION SURVEY TOTAL</td>
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<td>ENGINEERING DESIGN</td>
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<td>CONSTRUCTION ADMINISTRATION</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>$647,025</strong></td>
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<tr>
<td><strong>ESTIMATED COST PER LINEAL FOOT</strong></td>
<td><strong>$518</strong></td>
<td><strong>$509</strong></td>
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